

Progress Against 2005/06 Internal Audit Plan

Audit Area	Planned Audit Days				Audit Work Undertaken to 31/12/2005		
	Plan	Revised	Change	9 months pro-rated	Relating to 2004/05	Relating to 2005/06	Total Days
Corporate Systems							
Key Financial Systems	651	680	29	488	303	249	552
Other Financial Systems	45	73	28	34	0	73	73
Code of Practice Audits	59	40	(19)	44	0	30	30
Sub Total	755	793	38	566	303	352	655
Directorates							
Children Families & Learning	443	460	17	332	143	245	388
Environment & Neighbourhood	154	154	0	115	0	19	19
Regeneration	116	173	57	87	0	124	124
Social Care	176	103	(73)	132	10	70	80
Sub Total	889	890	1	666	153	458	611
Corporate Services							
Legal & Democratic	15	0	(15)	11	0	0	0
Policy & Performance	55	65	10	41	0	61	61
Resources	37	18	(19)	28	0	13	13
Sub Total	107	83	(24)	80	0	74	74
Corporate Issues							
ICT Systems	95	22	(73)	71	0	2	2
Contract Audit	80	20	(60)	60	0	0	0
Cross Cutting Audits	40	11	(29)	30	0	11	11
Sub Total	215	53	(162)	161	0	13	13

Audit Area	Planned Audit Days				Audit Work Undertaken to 31/12/2005		
	Plan	Revised	Change	9 months pro-rated	Relating to 2004/05	Relating to 2005/06	Total Days
Contingency							
Fraud / Irregularity		235	135		0	0	179
Sub Total	100	235	135	75	0	179	179
Other							
Follow-up previous audit work	40	0	(40)	30	0	0	0
Development	35	50	15	26	0	47	47
Advice	33	70	37	25	0	51	51
Non Audit Work	41	41	0	31	0	24	24
Sub Total	149	161	12	112	0	122	122
Management of the Audit Service							
Audit Planning Process					0	35	35
Audit Commission Liaison					0	3	3
Attendance & Support to Audit Committee					0	2	2
Attendance & Support to Standards Committee					0	1	1
Annual Report Preparation & Agreement					0	3	3
Sub Total	60	60	0	45	0	44	44
Total Audit Days	2275	2275	0	1705	456	1,242	1698